

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2015-16 – Budget Release Order for an amount of Rs.16,34,34,000/- (Rupees sixteen crores thirty four lakhs and thirty four thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2015-16 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.RT.No. 616

Dated: 16/09/2015

Read:-

G.O.Rt.No.2700, Finance (EBS.V) Department, dated 28.08.2015

ORDER:

In pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad to release for an amount of Rs.16,34,34,000/- (Rupees sixteen crores thirty four lakhs and thirty four thousands only) from the B.E. provision 2015-16 (Plan) towards 2nd installment under the following scheme:-

(Plan)			(Rupees in thousands)						
Sl. No.	Head of Account	Charged / Voted	Provision. in BE 2015-16	Additional Amounts sanctioned	Amounts Repro- priated	Total Provision in B.E. 2015-16	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-108-11-05-010-011	V	18,22	..	..	18,22	4,55	4,55	9,12
2	2211-00-108-11-05-010-012	V	66	..	..	66	16	16	34
3	2211-00-108-11-05-010-013	V	12,75	..	..	12,75	3,18	3,18	6,39
4	2211-00-108-11-05-010-015	V	4,94	---	---	4,94	---	1,23	3,71
5	2211-00-108-11-05-010-016		5,32	..	..	5,32	1,33	1,33	2,66
6	2211-00-108-11-05-010-017	V	3,73	..	..	3,73	93	93	1,87
7	2211-00-108-11-05-010-018	V	3,01	..	..	3,01	75	75	1,51
8	2211-00-108-11-05-130-133	V	6,62	..	..	6,62	1,65	1,65	3,32
9	2211-00-108-11-05-140-000	V	25	..	..	25	6	6	13
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
10	2211-00-101-11-04-010-011	v	9,79,54	..	..	9,79,54	2,44,88	2,44,88	4,89,78
11	2211-00-101-11-04-010-012	v	38,67	..	..	38,67	9,66	9,66	19,35
12	2211-00-101-11-04-010-013	v	11,99,05	..	..	11,99,05	2,99,76	2,99,76	5,99,53
13	2211-00-101-11-04-010-016	v	1,47,61	..	..	1,47,61	36,90	36,90	73,81
14	2211-00-101-11-04-010-017	v	25,57	..	..	25,57	6,39	6,39	12,79
15	2211-00-101-11-04-010-018	v	1,01,24	..	..	1,01,24	25,31	25,31	50,62
16	2211-00-101-11-04-130-133	V	33,00	..	..	33,00	8,25	8,25	16,50

(P.T.O.)

Scheme Name: Health Information Help Line Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.287									
17	2211-00-103-11-12-310-312	V	10,49	..	..	10,49	2,62	2,62	5,25
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS) (104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.287									
18	2211-00-103-11-13-310-312	V	21,38,53	..	..	21,38,53	5,34,63	5,34,63	10,69,27
19	2211-00-789-11-20-310-312	V	4,38,97	----	----	4,38,97	1,09,74	1,09,74	2,19,49
20	2211-00-796-11-20-310-312	V	2,65,54	---	----	2,65,54	66,38	66,38	1,3278
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
21	2211-00-200-11-05-010-011	V	1,08,20	..	..	1,08,20	27,05	27,05	54,10
22	2211-00-200-11-05-010-012	V	7,26	..	..	7,26	1,81	1,81	3,64
23	2211-00-200-11-05-010-013	V	76,66	..	..	76,66	19,16	19,16	38,34
24	2211-00-200-11-05-010-016	V	30,68	..	..	30,68	7,67	7,67	15,34
25	2211-00-200-11-05-010-017	V	4,50	..	..	4,50	1,12	1,12	2,26
26	2211-00-200-11-05-010-018	V	9,86	..	..	9,86	2,46	2,46	4,94
27	2211-00-200-11-05-010-019	V	10	..	..	10	2	2	6
28	2211-00-200-11-05-210-211	V	10	..	..	10	2	2	6
Scheme Name: Post Partum Schemes/Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
29	2211-00-200-11-07-010-011	V	1,90,73	..	..	1,90,73	47,68	47,68	95,37
30	2211-00-200-11-07-010-012	V	11,34	..	..	11,34	2,83	2,83	5,68
31	2211-00-200-11-07-010-013	V	1,16,90	..	..	1,16,90	29,22	29,22	58,46
32	2211-00-200-11-07-010-016	V	30,23	..	..	30,23	7,55	7,55	15,13
33	2211-00-200-11-07-010-017	V	2,87	..	..	2,87	71	71	1,45
34	2211-00-200-11-07-010-018	V	15,50	..	..	15,50	3,87	3,87	7,76
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c GA 287									
35	2211-00-001-11-04-310-312	V	69,47	..	..	69,47	17,36	17,36	34,75
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.287									
36	2211-00-101-11-14-500-503	V	3,03,95	..	..	3,03,95	75,98	75,98	1,51,99
37	2211-00-789-11-22-500-503	V	62,39	---	---	62,39	15,59	15,59	31,21
38	2211-00-796-11-22-500-503	V	37,74	---	---	37,74	9,43	9,43	18,88

Scheme Name: TS Urban Slum Health care Project I.P.P. VIII extension Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
39	2211-00-108-11-10-310-311	V	24,00	..	..	24,00	6,00	6,00	12,00
40	2211-00-108-11-10-310-312	V	1,83	..	..	1,83	45	45	93
	Total		65,38,02	..	..	65,38,02	16,33,11	16,34,34	32,70,57

2. As regards drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order at Sl.Nos. 17 to 20 and 35 to 38 for drawing and adjusting the amount of Rs.8,31,73,000/- (Rupees Eight crores thirty one lakhs and seventy three thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.
3. On presentation of bills by the concerned DDO on its admittance and passing the Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) shall credit the amount of Rs.8,31,73,000/- (Rupees Eight crores thirty one lakhs and seventy three thousands only) to the P.D. Account No.G.A.287 of Commissioner of Health and Family and intimate the fact to the Commissioner of Health and Family Welfare, Hyderabad.
4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.
5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The District Treasury(Urban), Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Principal Accountant General (A&E), Hyderabad.
The Principal Accountant General (Civil Audit), Hyderabad.
Copy to:
The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER